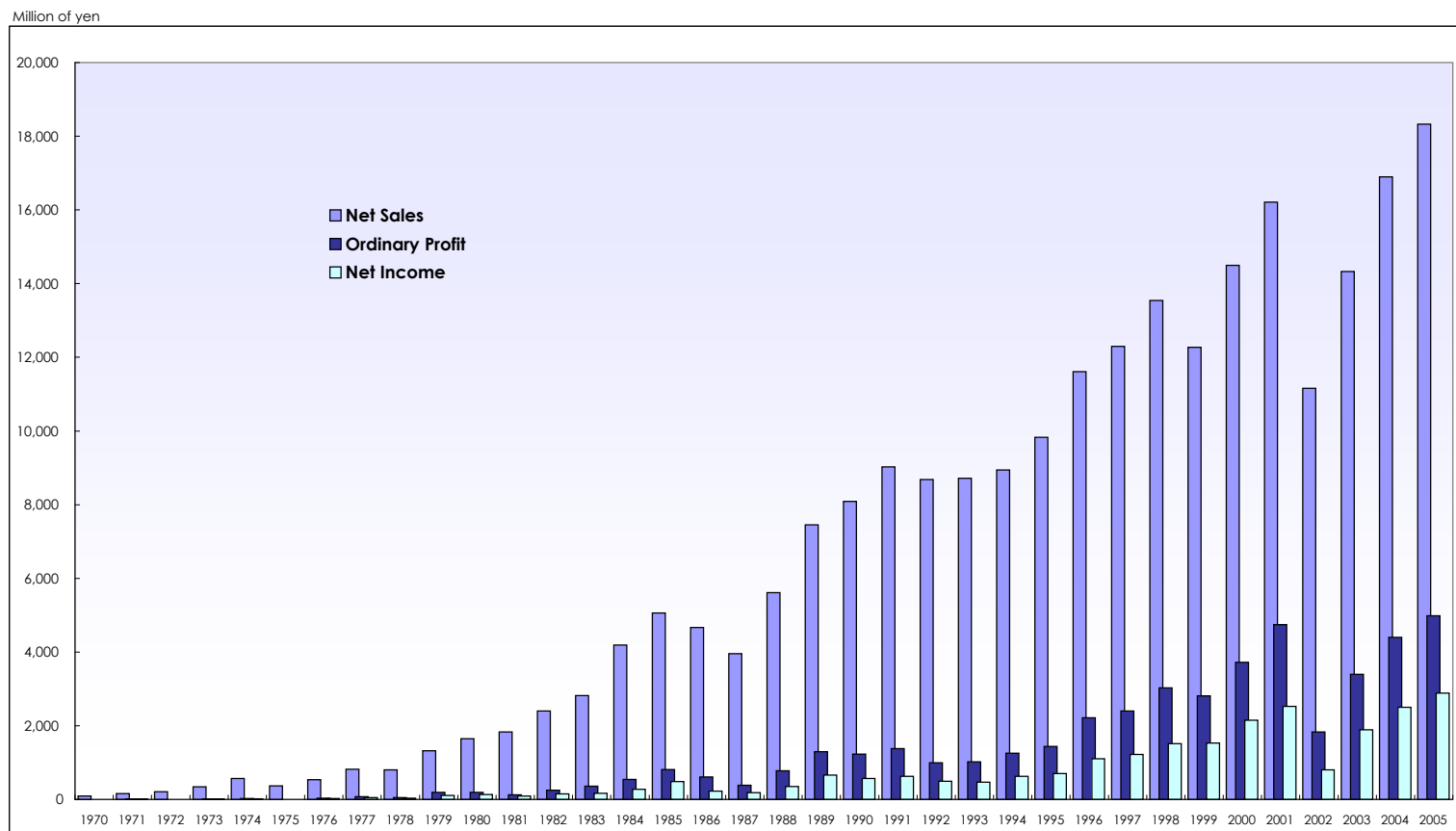


Operating Result from the Establishment (Term : May,1970 - May,2005)

Thousands of yen

No.	Years ended May 20	Net Sales	Ordinary Profit	Net Income
1	1970	91,611	911 1.0%	911
2	1971	157,529	4,847 3.1%	4,847
3	1972	211,330	200 0.1%	200
4	1973	339,097	11,682 3.4%	8,380
5	1974	567,724	26,503 4.7%	13,303
6	1975	369,331	2,158 0.6%	1,058
7	1976	534,249	35,341 6.6%	24,473
8	1977	821,118	73,478 8.9%	46,506
9	1978	802,873	47,548 5.9%	32,465
10	1979	1,323,653	193,170 14.6%	106,890
11	1980	1,649,378	195,584 11.9%	130,584
12	1981	1,829,579	128,985 7.0%	88,292
13	1982	2,402,127	254,793 10.6%	146,492
14	1983	2,816,788	357,937 12.7%	170,005
15	1984	4,188,484	546,578 13.0%	273,450
16	1985	5,059,748	812,308 16.1%	481,946
17	1986	4,665,731	609,982 13.1%	222,801
18	1987	3,954,932	388,355 9.8%	185,163
19	1988	5,609,959	782,074 13.9%	351,358
20	1989	7,454,197	1,295,927 17.4%	656,829
21	1990	8,085,031	1,233,385 15.3%	568,506
22	1991	9,025,052	1,382,639 15.3%	630,864
23	1992	8,683,757	997,964 11.5%	490,645
24	1993	8,717,494	1,023,126 11.7%	470,935
25	1994	8,942,248	1,251,104 14.0%	631,160
26	1995	9,827,575	1,439,009 14.6%	701,984
27	1996	11,609,342	2,212,867 19.1%	1,107,258
28	1997	12,296,980	2,400,224 19.5%	1,217,649
29	1998	13,543,676	3,024,847 22.3%	1,509,981
30	1999	12,272,366	2,814,491 22.9%	1,534,532
31	2000	14,493,921	3,726,426 25.7%	2,146,185
32	2001	16,208,316	4,743,194 29.3%	2,522,944
33	2002	11,162,200	1,831,623 16.4%	801,569
34	2003	14,331,627	3,397,150 23.7%	1,891,914
35	2004	16,893,027	4,397,412 26.0%	2,499,200
36	2005	18,328,146	4,989,244 27.2%	2,887,090



Sales by the products (Term : May,1988 - May,2005)

Thousands of yen

No.	Years ended May 20	Unit products	On-Board products	Total
19	1988	5,489,542	120,417	5,609,959
20	1989	7,125,634	328,563	7,454,197
21	1990	7,355,716	729,315	8,085,031
22	1991	8,041,502	983,550	9,025,052
23	1992	7,545,277	1,138,480	8,683,757
24	1993	7,391,657	1,325,837	8,717,494
25	1994	7,381,677	1,560,571	8,942,248
26	1995	7,917,596	1,909,979	9,827,575
27	1996	9,176,929	2,432,412	11,609,342
28	1997	9,675,393	2,621,586	12,296,980
29	1998	10,568,906	2,974,769	13,543,676
30	1999	9,239,338	3,033,028	12,272,366
31	2000	10,838,304	3,655,616	14,493,921
32	2001	11,507,155	4,701,160	16,208,316
33	2002	7,933,410	3,228,789	11,162,200
34	2003	9,537,189	4,794,438	14,331,627
35	2004	11,540,456	5,352,571	16,893,027
36	2005	12,153,128	6,175,018	18,328,146

